

*June, 2019; Brief
updates*

JUNE, 2019 BRIEF UPDATES



**KYAMULIBWA ANTI - AIDS
PROGRAM**

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Acronyms and Abbreviations:**KAP:** Kyamulibwa Anti Aids Program**IGA:** Income Generating Activity**HIV/AIDS:** Human Immune Virus/Acquired Immune Deficiency Syndrome**ARV:** Anti Retro Virus**UGX:** Uganda currency**MTN:** Money Transactional Net- work**KAPSLA :** Kyamulibwa Anti- Aids Program Savings and Loans Association**MADDO:** Masaka Diocesan Development Organization**TIN:** Tax Identification Number**STI:** Sexually Transmitted Infections

1. Extension And Renovation St. Benedict, Kibuuka Memorial Preparatory Primary School Kiwaawo.
Long term Objective: To facilitate effective and efficient education in the community.

Specific Objectives:

- To improve on the school structure in order to create a physical conducive environment for effective learning by the 12th month of the project.
- To help young people adopt positive behavior change by; creating awareness on Sexually Transmitted Infections (STIs), early marriages & unintended pregnancies.
- To carry out career guidance & Income Generating Activities (IGAs) in schools around Kyamulibwa.

The project started on 1st May, 2019. The construction work is done by a professional contractor i.e. BAM Building Construction with support from the school parents and community members. The construction is supervised by a professional Engineer who ensures the work is done in accordance with the BoQs (Bills of Quantities). The Engineer is supported by the KAP management, KAP Education projects committee and the school building committee. The Engineer makes a report for the performance of the project and recommends for the next phase.

As of June, 2019 the construction of the new block had reached the wall plate, the toilet was ready for roofing and started shuttering the three classroom blocks for renovation.





Before renovation

Ongoing renovations



2. Model Farm Project

The farm consists of the green house, planted trees such as coffee, oranges, mangoes and passion fruits at small scale for demonstration purposes. It also includes the piggery, cows, biogas and irrigation and small gardens with vegetables all intended to support the model farm and also for training of the communities. The model farm continues to attract other communities within and outside Masaka. The local authorities have always referred officials on agricultural practices to the KAP model farm.

With the small income from the fruits and vegetables on the farm, the model farm is maintained. Since the number that comes to the model farm has increased, KAP has decided to charge affordable fee i.e. Ugx 1,000 per student (children and youth in primary and secondary schools) and Ugx 50,000 per a group of 10 members. This fee includes refreshments for the trainees and the balance is used for maintenance of the model farm.



Trainings at the model farm



Some of the projects on the model farm for demonstration and KAP IGA purposes.

3. PROMOTING HEALTHY EATING AND INCOME LEVELS IN LOCAL COMMUNITIES (HEILCo)

Goal: The overall objective of this project is to *improve households' nutrition needs, income and overall standards of living.*

OBJECTIVES

The project intervention will have the specific objective below;

1. To support 60 households of old people's standard of living through training of organic piggery by the 2nd month of the project.
2. To promote organic farming through the use of basics of animal rearing and crop growing by the 12th month of the project.
3. To equip at least 25 households of old people with piglets by the 11th month of the project

Objective one has been achieved; households have started constructing their own pig sties. Some of the pigs have given birth to a total of 12 piglets (four female and 8 male). We plan to give out the female piglets in July, 2019, sell some male piglets and retain some male piglets.



5. Fellowship Projects

People with similar interest come together and work together to achieve that interest. There is a group of 8 members who have come together to do a poultry. The team paid membership and is required to pay annual subscription for maintenance of the poultry. The group selected one of the members to manage the operations of the poultry. The team trained in the biosecurity, animal welfare, feed delivery and daily card reports.



Day one old chicks under brooding



One week old chicks



Vaccination for Newcastle Disease after week one



Two weeks old chicks



One month old chicks from the brooder



2 months old hens



Carried out Fowl pox vaccination using a needle, 2 months old hens



3 months old hens

Current looks (4 months old hens now) Remaining 4 weeks to start laying eggs



Poultry shelter

6. KAP Kids.

All the kids went back to school for the second term holiday. They are all healthy and all are academically progressing well. We have advised the teachers to put in more time for the weaker children and we have also advise the children plus their parents that failure for the children to improve would lead to disqualification of the sponsorship. Otherwise they should advise where they think the child could perform better for the children's better future. One of the KAP directors Christine visited the children at school.



7. Visitors

a) Visitors from the South Korea Embassy

The VISIT was organized by KAP and WABIRAGO GROUP OF FARMERS in collaboration with Gomba District SMU team and the Embassy of South Korea on the 24/02/2019 at Kyamulibwa Parish Social Centre.

The main purpose of the visit was to introduce SAEMAUNDONG system to Kyamulibwa community.

The etymology of SMU (By Moses):

- Sae (means) something new.

- Maul (means) village
- Undong (means) group of people who work together for a common goal

So SAEMAUNDONG is defined as a community based organization which works towards the development of the village and for the change of attitude (from negative to positive).

The facilitators shared with us the importance and benefits of SMU to the community of Kyamulibwa.

Madam Harriet a representative from the Embassy of South Korea was very much impressed by the attendance and active participation of the members present.

She assured the participants that the Government of South Korea is ready to support Kyamulibwa community on the following conditions:

- Ready to work as a group (Fellowship)
- Keep conducive environment
- Having good wells with clean water Actively participating in agriculture and animal husbandly
- Creation of a SACCO (CREDIT UNION) formed by the coordination of different groups.



Representative from the Embassy, Harriet, addressing the percipients.



Officers from SMU and KAP officers Participants from different groups of KYAMULIBWA

b) Religious leaders

We received priests from the parish to check on the projects executed by KAP.



From left; KAP Education Project coordinator, Fr. Alex and Fr. Namuna from Kyamulibwa Parish

c) KAP friends from Germany

KAP friends i.e. Angela Kraft, Dieter and Rita (husband and wife) visited us and checked on the on going projects. We are always grateful for their support and love towards development of Kyamulibwa and Uganda at large.



Angela at St. Benedict Primary School



Dieter and Rita with KAP Community Director and KAP Education projects coordinator

d) Visitors from the Local government

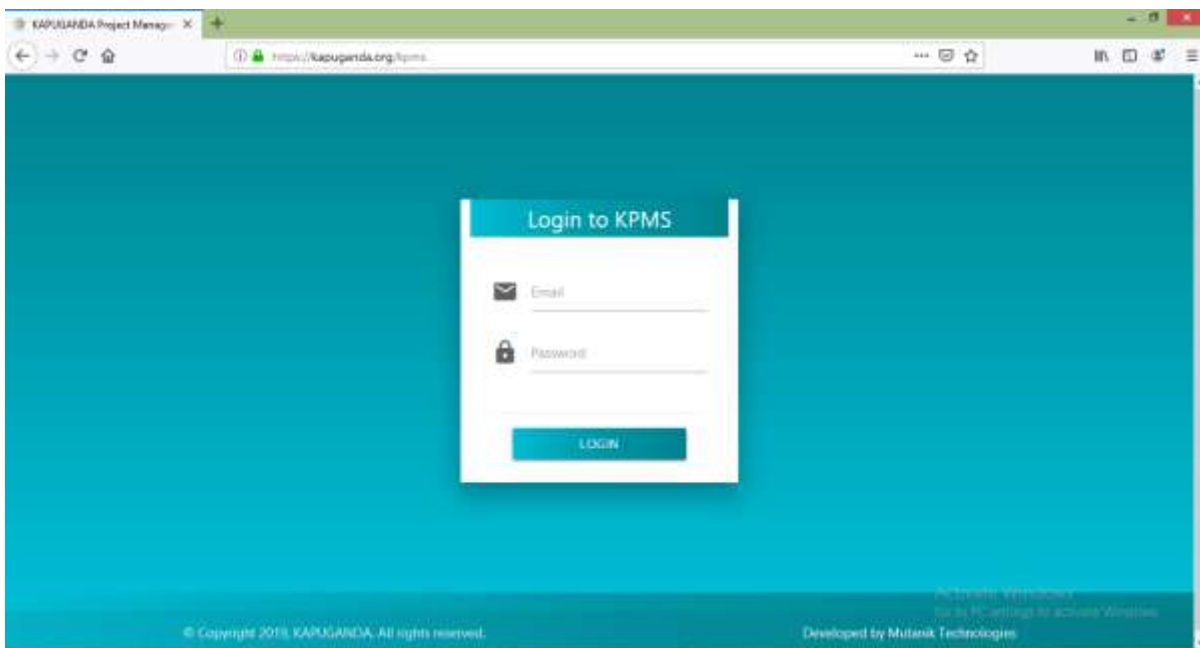
In preparation to renew our NGO work permit, the Residence District Officer (RDC) and the District Police Commander (DPC) Kalungu district visited our projects and office. Thereafter the RDC recommended for renewal of the NGO work permit for 5years (the longest work permit). KAP currently holds a 3year NGO work permit and therefore has applied for extension of the 5year work permit.

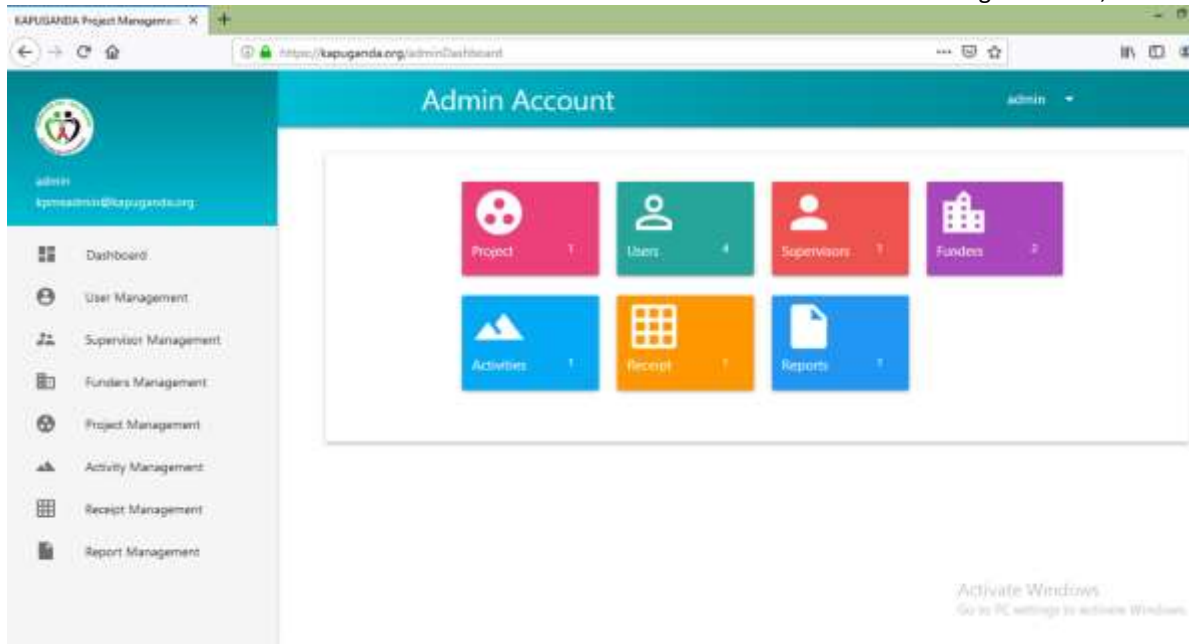


OTHERS;

1. KAP Accounting System

We managed to launch an accounting and project management system (KPMS) for the project efficiency. We are still working with the system developer to align some of the activities to the specified reports. At the moment we have started with one project as a sample for the system and our funders/partners for the specific projects can access the accountability reports and receipts/supporting documents by a matter of using the system's link with the given rights.





2. AUDITED ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31ST JULY, 2018

As per the requirement of our regulator “Non-Government Organization” and for the purpose of transparency through appropriate disclosures to other KAP stakeholders, our accounts have been audited by the external auditors. An audit draft shown below has been made but not yet signed. The KAP board expects to have a meeting on 17th August, 2019 and here they will review the accounts and sign upon satisfactory of the auditor’s presentation. In the same way, our external auditors will sign upon the board of directors sign. The signed Audited copy will thereafter be circulated to the KAP stakeholders accordingly.

M/S KYAMULIBWA ANTI AIDS PROGRAM (KAP)				
FINANCIAL POSITION FOR THE YEAR ENDED 31 JULY 2018				
BALANCE SHEET	Notes	31-Jul-18	31-Jul-17	
		UG.SHS	UG.SHS	
ASSETS				
NON CURRENT ASSETS				
Property, Plant & Equipment	3	33,209,916	18,822,666	
		33,209,916	18,822,666	
CURRENT ASSETS				
Trade and other receivables	4	1,945,000	835,000	
Other current assets	6	2,115,100		
Cash and Bank Balances	5	27,458,360	37,741,706	
Total Current Assets		31,518,460	38,576,706	
Total Assets		64,728,376	57,399,372	
Equity & Liabilities				
Capital and Reserves				
Accumulated Capital Funds	2a	20,626,213	19,436,833	
Additional Capital funds	2b	25,932,750	8,501,493	
Other funds	2c	6,365,133	28,271,666	
Surplus	G)	11,804,280	1,189,380	
Total Equity		64,728,376	57,399,372	
Non Current Liabilities				
Non Current Liabilities		-	-	
Current Liabilities				
Current Liabilities		-	-	
TOTAL EQUITY AND LIABILITIES		64,728,376	57,399,372	
The accounts were approved by the organisation Directors on2019				
and were signed by:-				
.....Director				
.....Director				

**M/S KYAMULIBWA ANTI AIDS PROGRAM (KAP)
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 JULY 2018**

	Notes	2018 UG.SHS	2017 UG.SHS
INCOME			
Program Funds	A	64,385,545	39,696,755
Project Direct Costs	C	(46,674,315)	(32,139,500)
Gross Income		17,710,630	7,497,255
Other Income	B	808,300	569,650
Total Income		18,519,530	8,066,905
Administrative expenses	D	(2,403,000)	(4,390,755)
Operating expenses	E	(4,842,750)	(2,106,000)
Profit/(Loss) before Depreciation and Interest		11,273,780	1,570,150
Finance cost	F	(530,500)	380,770
Profit/(Loss) before Tax		11,804,280	1,189,380
Net Income		11,804,280	1,189,380
Other Comprehensive Income		-	-
Total Comprehensive Income/Surplus		11,804,280	1,189,380

“Together We Can Do More”

END